

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2003

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the **2003** calendar year, or tax year beginning **01/01/03** and ending **12/31/03**

- B** Check if applicable
- Address change
 - Name change
 - Initial return
 - Final return
 - Amended return
 - Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization
Center for Biological Diversity, Inc.

Number and street (or P O box if mail is not delivered to street address) Room/suite
PO Box 710

City or town, state or country, and ZIP + 4
Tucson, AZ 85702

D Employer identification number
85 : 0420285

E Telephone number
(520) 623-5252

F Accounting method. Cash Accrual
 Other (specify) ▶

• **Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).**

G Web site: ▶ **www.biologicaldiversity.org**

J Organization type (check only one) ▶ 501(c) (**3**) ◀ (insert no.) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

H and **I** are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates ▶

H(c) Are all affiliates included? Yes No (If "No," attach a list. See instructions.)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Group Exemption Number ▶

L Gross receipts. Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **3,039,735**

M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)

		1a		1b		1c		1d	
1 Contributions, gifts, grants, and similar amounts received:		1,961,470							
a Direct public support									
b Indirect public support									
c Government contributions (grants)									
d Total (add lines 1a through 1c) (cash \$ 1,937,470 noncash \$ 24,000)								1,961,470	
2 Program service revenue including government fees and contracts (from Part VII, line 93)								1,007,824	
3 Membership dues and assessments									
4 Interest on savings and temporary cash investments								7,638	
5 Dividends and interest from securities									
6a Gross rents		3,950							
b Less: rental expenses									
c Net rental income or (loss) (subtract line 6b from line 6a)								3,950	
7 Other investment income (describe ▶)								0	
8a Gross amount from sales of assets other than inventory		(A) Securities		(B) Other					
		55,469	8a	730					
b Less: cost or other basis and sales expenses		53,498	8b	500					
c Gain or (loss) (attach schedule) Stmt 1		1,972	8c	230					
d Net gain or (loss) (combine line 8c, columns (A) and (B))								2,202	
9 Revenue from special events and activities (attach schedule) If any amount is from gaming, check here									
a Gross revenue (not including \$ _____ of contribution reports on line 1a)		9a							
b Less: direct expenses other than fundraising expenses		9b							
c Net income or (loss) from special events (subtract line 9b from line 9a)								0	
10a Gross sales of inventory, less returns and allowances Stmt 2		10a		2,653					
b Less: cost of goods sold		10b		2,472					
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)								181	
11 Other revenue (from Part VII, line 103)									
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)								2,983,265	
13 Program services (from line 44, column (B))								1,726,341	
14 Management and general (from line 44, column (C))								181,002	
15 Fundraising (from line 44, column (D))								333,426	
16 Payments to affiliates (attach schedule)									
17 Total expenses (add lines 16 and 44, column (A))								2,240,768	
18 Excess or (deficit) for the year (subtract line 17 from line 12)								742,497	
19 Net assets or fund balances at beginning of year (from line 73, column (A))								1,734,438	
20 Other changes in net assets or fund balances (attach explanation)									
21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)								2,476,935	

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Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See page 21 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) Stmt 3 (cash \$ <u>180,000</u> noncash \$ <u>0</u>)	180,000	180,000		
23	Specific assistance to individuals (schedule)	0			
24	Benefits paid to or for members (schedule)	0			
25	Compensation of officers, directors, etc.	92,969	74,876	12,561	5,532
26	Other salaries and wages	799,532	645,715	59,152	94,665
27	Pension plan contributions	50,519	40,925	3,688	5,906
28	Other employee benefits	108,272	87,709	7,790	12,773
29	Payroll taxes	83,567	67,690	6,102	9,775
30	Professional fundraising fees	0			
31	Accounting fees	17,250		17,250	
32	Legal fees	0			
33	Supplies	33,189	27,256	3,651	2,282
34	Telephone	81,858	67,942	9,823	4,093
35	Postage and shipping	104,283	19,908	5,214	79,161
36	Occupancy	60,915	50,078	8,400	2,437
37	Equipment rental and maintenance	19,578	11,287	8,291	
38	Printing and publications	137,447	30,714	7,347	99,386
39	Travel	100,193	95,760		4,433
40	Conferences, conventions, and meetings	11,613	9,550	873	1,190
41	Interest	0			
42	Depreciation, depletion, etc (schedule) Stmt 4	61,766	50,648	9,794	1,324
43	Other expenses not covered above (itemize) a	297,817	266,283	21,066	10,468
b	See Statement 5				
c					
d					
e					
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	2,240,768	1,726,341	181,002	333,426

Joint Costs. Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ 0, (ii) the amount allocated to Program services \$ _____,
 (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See page 24 of the instructions.)

What is the organization's primary exempt purpose? <input type="checkbox"/> _____	Program Service Expenses (Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts, but optional for others.)
a See Statement 6 _____ _____ _____ (Grants and allocations \$ _____)	
b _____ _____ _____ (Grants and allocations \$ _____)	
c _____ _____ _____ (Grants and allocations \$ _____)	
d _____ _____ _____ (Grants and allocations \$ _____)	
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	0

Part IV Balance Sheets (See page 24 of the instructions)

				(A)		(B)	
				Beginning of year		End of year	
Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only							
Assets	45 Cash—non-interest-bearing			57,823	45	5,225	
	46 Savings and temporary cash investments			816,531	46	888,855	
	47a Accounts receivable	47a	119,509	54,281	47c	119,509	
	b Less: allowance for doubtful accounts	47b					
	48a Pledges receivable	48a	1,013,750	304,500	48c	1,013,750	
	b Less: allowance for doubtful accounts	48b					
	49 Grants receivable				49		
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)				50		
	51a Other notes and loans receivable (attach schedule)	51a			51c	0	
	b Less: allowance for doubtful accounts	51b					
	52 Inventories for sale or use			5,422	52	4,524	
	53 Prepaid expenses and deferred charges			10,759	53	24,284	
	54 Investments—securities (schedule)				54		
	55a Investments—land, buildings, and equipment: basis	55a			55c	0	
	b Less: accumulated depreciation (attach schedule)	55b					
	56 Investments—other (attach schedule)				56		
	57a Land, buildings, and equipment: basis	57a	643,248	514,249	57c	480,508	
	b Less: accumulated depreciation (attach schedule) Stmt 7	57b	162,740				
	58 Other assets (describe _____)			0	58	0	
59 Total assets (add lines 45 through 58) (must equal line 74)			1,763,564	59	2,536,654		
Liabilities	60 Accounts payable and accrued expenses			29,125	60	59,719	
	61 Grants payable				61		
	62 Deferred revenue				62		
	63 Loans from officers, directors, trustees, and key employees (attach schedule)				63		
	64a Tax-exempt bond liabilities (attach schedule)				64a		
	b Mortgages and other notes payable (attach schedule)				64b		
	65 Other liabilities (describe _____)				65		
	66 Total liabilities (add lines 60 through 65)			29,125	66	59,719	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74		903,229	67	1,196,915		
	67 Unrestricted			831,209	68	1,280,020	
	68 Temporarily restricted				69		
	69 Permanently restricted						
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.					70	
	70 Capital stock, trust principal, or current funds				71		
	71 Paid-in or capital surplus, or land, building, and equipment fund				72		
	72 Retained earnings, endowment, accumulated income, or other funds						
73 Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72; column (A) must equal line 19, column (B) must equal line 21)			1,734,438	73	2,476,935		
74 Total liabilities and net assets / fund balances (add lines 66 and 73)			1,763,563	74	2,536,654		

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information (See page 27 of the instructions.)

	Yes	No	N/A
76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a description of each activity		<input checked="" type="checkbox"/>	
77 Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	<input checked="" type="checkbox"/>		
78a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		<input checked="" type="checkbox"/>	
78b If "Yes," has it filed a tax return on Form 990-T for this year?			
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," statement		<input checked="" type="checkbox"/>	
80a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	<input checked="" type="checkbox"/>		
80b If "Yes," enter the name of the organization See Statement 9			
..... and check whether it is <input checked="" type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt.			
81a Enter direct or indirect political expenditures. See line 81 instructions 81a 0			
81b Did the organization file Form 1120-POL for this year?			<input checked="" type="checkbox"/>
82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	<input checked="" type="checkbox"/>		
82b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) 82b 24,000			
83a Did the organization comply with the public inspection requirements for returns and exemption applications?	<input checked="" type="checkbox"/>		
83b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	<input checked="" type="checkbox"/>		
84a Did the organization solicit any contributions or gifts that were not tax deductible?		<input checked="" type="checkbox"/>	
84b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?			
85 <i>501(c)(4), (5), or (6) organizations.</i> a Were substantially all dues nondeductible by members?			
b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
c Dues, assessments, and similar amounts from members 85c			
d Section 162(e) lobbying and political expenditures 85d			
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices 85e			
f Taxable amount of lobbying and political expenditures (line 85d less 85e) 85f			
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?			
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? 85h			
86 <i>501(c)(7) orgs.</i> Enter: a Initiation fees and capital contributions included on line 12 86a			
b Gross receipts, included on line 12, for public use of club facilities. 86b			
87 <i>501(c)(12) orgs.</i> Enter: a Gross income from members or shareholders. 87a			
b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) 87b			
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX 88			<input checked="" type="checkbox"/>
89a <i>501(c)(3) organizations.</i> Enter: Amount of tax imposed on the organization during the year under: section 4911 0 ; section 4912 0 ; section 4955 0			
b <i>501(c)(3) and 501(c)(4) orgs.</i> Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction. 89b			<input checked="" type="checkbox"/>
c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958. 0			
d Enter: Amount of tax on line 89c, above, reimbursed by the organization. 0			
90a List the states with which a copy of this return is filed AK,AZ,CA,CO,FL,MA,NC,NM,OR,PA,UT,WA			
b Number of employees employed in the pay period that includes March 12, 2003 (See instructions.) 90b 28			
91 The books are in care of Linda K. Wells, Secretary Telephone no. () 520-327-9973 Located at 1333 N. Oracle, Tucson, AZ ZIP + 4 85702			
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year 92			

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions.)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a Cost recovery for environmental litigation					383,558
b Settlements of environmental cases					608,796
c University of Arizona - work study students					14,403
d Speaking fees					1,067
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	7,638	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property	531390	3,950			
98 Net rental income or (loss) from personal property					
99 Other investment income			18	2,202	
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory			41	181	
103 Other revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))		3,950		10,021	1,007,824
105 Total (add line 104, columns (B), (D), and (E))					1,021,795

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	See Statement 10

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
 - (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No
- Note:** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer: *Linda K Wells* Date: 5/27/2004

Linda K Wells, Secretary
Type or print name and title

Paid Preparer's Use Only

Preparer's signature: _____ Date: _____ Check if self-employed: Preparer's SSN or PTIN (See Gen. Inst. W): _____

Firm's name (or yours if self-employed), address, and ZIP + 4: _____ EIN: _____ Phone no: _____



SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

OMB No 1545-0047

2003

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization
Center for Biological Diversity, Inc.

Employer identification number
85 : 0420285

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
None				
.....				
.....				
.....				
.....				
Total number of other employees paid over \$50,000 ▶ 0				

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms) If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
.....		
.....		
.....		
.....		
Total number of others receiving over \$50,000 for professional services ▶ 0		

Part III Statements About Activities (See page 2 of the instructions.)

Yes No

- 1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ 129525 (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)
- 2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)
 - a Sale, exchange, or leasing of property?
 - b Lending of money or other extension of credit?
 - c Furnishing of goods, services, or facilities?
 - d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?
 - e Transfer of any part of its income or assets?
- 3a Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)
- b Do you have a section 403(b) annuity plan for your employees?
- 4 Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?

1	✓	
2a		✓
2b		✓
2c		✓
2d	✓	
2e		✓
3a		✓
3b	✓	
4		✓

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state** ►
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in) ▶	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	1,492,662	2,155,787	985,890	596,651	5,230,990
16 Membership fees received					0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	253,337	258,259	126,070	11,960	649,626
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	10,159	16,769	32,140	16,702	75,770
19 Net income from unrelated business activities not included in line 18					0
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf.					0
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					0
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	0	53,496	0	0	53,496 Stmt
23 Total of lines 15 through 22	1,756,158	2,484,311	1,144,100	625,313	6,009,882
24 Line 23 minus line 17.	1,502,821	2,226,052	1,018,030	613,353	5,360,256
25 Enter 1% of line 23	17,562	24,843	11,441	6,253	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 ▶					107,205
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts ▶					1,715,064
c Total support for section 509(a)(1) test: Enter line 24, column (e) ▶					5,360,256
d Add: Amounts from column (e) for lines: 18 <u>75,770</u> 19 <u>0</u> 22 <u>53,496</u> 26b <u>1,715,064</u> ▶					1,844,330
e Public support (line 26c minus line 26d total) ▶					3,515,926
f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) ▶					66 %
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year. (2002) _____ (2001) _____ (2000) _____ (1999) _____					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (include in the list organizations described in lines 5 through 11, as well as individuals) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2002) _____ (2001) _____ (2000) _____ (1999) _____					
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____ ▶					27c
d Add: Line 27a total _____ and line 27b total _____ ▶					27d
e Public support (line 27c total minus line 27d total). ▶					27e
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e). ▶					27f
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) ▶					27g %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) ▶					27h %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

Part V Private School Questionnaire (See page 7 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.) ----- ----- -----		
32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.) ----- -----		
33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?		
b Admissions policies?		
c Employment of faculty or administrative staff?		
d Scholarships or other financial assistance?		
e Educational policies?		
f Use of facilities?		
g Athletic programs?		
h Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.) ----- -----		
34a Does the organization receive any financial aid or assistance from a governmental agency?		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred.)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)		13,171
37	Total lobbying expenditures to influence a legislative body (direct lobbying)		116,353
38	Total lobbying expenditures (add lines 36 and 37)	0	129,524
39	Other exempt purpose expenditures		1,777,818
40	Total exempt purpose expenditures (add lines 38 and 39)	0	1,907,342
41	Lobbying nontaxable amount. Enter the amount from the following table—		
	If the amount on line 40 is—		
	The lobbying nontaxable amount is—		
	Not over \$500,000 20% of the amount on line 40		
	Over \$500,000 but not over \$1,000,000 . . . \$100,000 plus 15% of the excess over \$500,000		
	Over \$1,000,000 but not over \$1,500,000 . . \$175,000 plus 10% of the excess over \$1,000,000		
	Over \$1,500,000 but not over \$17,000,000 . \$225,000 plus 5% of the excess over \$1,500,000		
	Over \$17,000,000 \$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)	0	245,367
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	0	0
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	0	0

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45 Lobbying nontaxable amount	245,367				245,367
46 Lobbying ceiling amount (150% of line 45(e))					368,051
47 Total lobbying expenditures	129,525				129,525
48 Grassroots nontaxable amount	61,342				61,342
49 Grassroots ceiling amount (150% of line 48(e))					92,013
50 Grassroots lobbying expenditures	13,171				13,171

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

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STATEMENT 1

Part I Line 8 Sales of Assets other than Inventory

Description	Revenue	Direct Expenses	Net Income
Automobiles	\$ 730	500	230
Securities	55,469	53,498	1,972
Total	<u>\$ 55,469</u>	<u>53,498</u>	<u>2,202</u>

STATEMENT 2

Part I Line 10 Sale of Inventory

Description	Sales	Cost of Sales	Gross Profit
T-Shirt sales	\$ 2,053	2,100	(47)
Book sales	600	372	228
Total	<u>\$ 2,653</u>	<u>2,472</u>	<u>181</u>

STATEMENT 3

Part II Line 22 Grants

California Native Plant Society	\$ 20,000
American Land Institute	60,000
Save Our Forests and Ranchlands	100,000
Total	<u>\$ 180,000</u>

STATEMENT 4

Part II Line 42 Depreciation Expense

Description	Amount	Current Depreciation
Office Equipment	\$ 198,281	42,629.55
Autos	29,595	8,129.00
Land and Buildings	409,625	10,135.51
Leasehold improvements	5,747	872.00
Total	<u>\$ 643,249</u>	<u>61,767.06</u>

STATEMENT 5

Part II Line 43 Other expenses

Other Expenses	(A) Total	(B) Program	(C) General and Management	(D) Fundraising
Professional services	\$ 115,056	103,575	3,960	7,521
Legal	123,110	121,536	1,574	
Education	8,842	8,842		
Advertising	5,492	3,012	2,480	
Dues and subscriptions	11,613	7,616	2,308	1,690
Insurance	20,954	16,973	2,724	1,257
Contributions	3,675	3,675		
Bank charges	7,029	1,054	5,974.43	
Miscellaneous	2,046		2,046	
Total	<u>\$ 297,817</u>	<u>266,283</u>	<u>21,066</u>	<u>10,468</u>

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STATEMENT 6

Part III Statement of Program Service Accomplishments

Organization's Primary Exempt Purpose: Protecting endangered species and wild places through science, policy, education, and environmental law.

a. We educate the public about endangered and threatened species and the perils they now face through community presentations, guided hikes, guest lectures at schools and colleges, collaborating with other groups and outreach at public events. We also provide information through quarterly newsletters, action alerts, email letters, and the Center's website. (Grants and allocations \$ 160,000)	500,639
b. We appeal projects on federal and private land to ensure compliance with current environmental laws such as the Endangered Species Act. (Grants and allocations \$)	673,273
c. We research the biology of endangered and threatened species and the ecology of important habitat and we write and submit detailed biological petitions requesting endangered species designation and critical habitat protection. (Grants and allocations \$ 20,000)	552,429
f. Total of Program Service Expenses	1,726,341

STATEMENT 7

Part IV Line 57a Balance Sheet

Description	Amount	Total Depreciation	Balance
Office Equipment	\$ 198,281	120,174	78,107
Autos	29,596	13,268	16,328
Land and Buildings	409,625	27,623	382,002
Leasehold improvements	5,747	1,675	4,072
Totals	\$ 643,250	162,741	480,508

STATEMENT 8

Part IV List of Officers, Directors, Trustees, and Key Employees

(A) Name and Address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter-O-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
Kieran Suckling 1502 N. Mohave, Tucson, AZ 85705	Executive Director 50 hours	48,128	6,579	0
Peter Galvin PO Box 40090, Berkeley, CA 94704	Board Member 50 hours	48,128	7,021	0
Todd Schulke 16 Spring St, Pinos Altos, NM 88053	Treasurer 50 hours	34,816	11,054	0
Robin Silver PO Box 39382, Phoenix, AZ 85020	Board member 40 hours	0	0	0
Linda Wells P.O. Box 41652, Tucson, AZ 85717	Secretary 30 hours	23,200	746	0

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STATEMENT 9

Part VI Line 80b Other Information

80b. Southwest Action

STATEMENT 10

Part VIII Line 93 Relationship of Activities to the Accomplishment of Exempt Purposes

- 93a Court awarded attorney fees and legal costs are received in the course of pursuing the organizations exempt purpose, protecting endangered species and their habitats.
- 93b Settlements of environmental cases
- 93c This funding allows us to hire students to assist in research and to educate them on environmental issues and the law.
- 93d These fees allow us to educate the public about endangered species and their habitats.

STATEMENT 11

Schedule A Part IV-A Support Schedule Line 22 Other Income

Return of settlement bond

STATEMENT 12

Schedule A Part VII Line 52b Relationships with Noncharitable Exempt Organizations

(a) Name of organization	(b) Type of organization	(c) Description of relationship
Southwest Action (Inactive)	501(c)(4)	Overlapping Board of Directors